

Annexure III-26

Committed Liability in respect of State Plan Schemes

(Para 3.125)
(Rs. Crores)

STATE	Revenue component of State Plan in 1983-84	Committed Liability in 1984-85	STATE	Revenue component of State Plan in 1983-84	Committed Liability in 1984-85
1	2	3	1	2	3
1. Andhra Pradesh	412.22	171.67	12. Manipur	18.87	5.66
2. Assam	103.90	31.17	13. Meghalaya	26.73	8.02
3. Bihar	222.66	66.80	14. Nagaland	19.28	5.78
4. Gujarat	256.72	77.02	15. Orissa	126.84	38.05
5. Haryana	91.06	27.32	16. Punjab	92.35	27.70
6. Himachal Pradesh	54.33	16.30	17. Rajasthan	116.57	34.97
7. Jammu & Kashmir	71.35	21.41	18. Sikkim	17.61	5.28
8. Karnataka	189.36	56.81	19. Tamil Nadu	337.53	101.26
9. Kerala	119.43	35.83	20. Tripura	35.40	10.62
10. Madhya Pradesh	202.73	60.82	21. Uttar Pradesh	387.35	116.20
11. Maharashtra	309.00	92.70	22. West Bengal	231.31	69.39
			TOTAL:	3442.60	1080.78

Annexure III-27(i)
(Para 3.130)Summary Table of State Forecast on Revenue
Account and its Reassessment (1984-89)

State - Andhra Pradesh

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
I. Revenue Receipts			
1. Tax Revenues			
i) State Excise (MH 039)	1568.39	1915.63	(+) 347.24
ii) Sales Tax (MH 040)	3097.91	3480.43	(+) 382.52
iii) Others	1146.99	1158.35	(+) 11.36
Total of 1:	5813.29	6554.41	(+) 741.12

Contd.....

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference [@]
1	2	3	4
2. Non-Tax Revenues			
i) <u>Interest Receipts(MH 049)</u>	<u>243.35</u>	<u>264.73</u>	(+) <u>21.38</u>
a) State Electricity Board	178.15	178.15	..
b) Road Transport Corporation	26.80	13.45	(-) 13.35
c) Others	38.40	73.13	(+) 34.73
ii) Dividends (MH 050)	6.40	67.05	(+) 60.65
iii) Forest (MH 113)	262.24	281.91	(+) 19.67
iv) Irrigation (MH 106,132 & 133)	10.79	195.35	(+) 184.56
v) Other non-tax revenues	456.42	565.15	(+) 108.73
<u>Total of 2:</u>	<u>979.20</u>	<u>1374.19</u>	(+) <u>394.99</u>
3. Non-Plan grants from the Centre	8.60	9.99	(+) 1.39
4. Receipts corresponding to shortfall in ARM in 1983-84	..	10.34	(+) 10.34
<u>Total of I:</u>	<u>6801.09</u>	<u>7948.93</u>	(+) <u>1147.84</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>793.11</u>	<u>788.76</u>	(+) <u>4.35</u>
a) Market loans	116.29	110.92	(+) 5.37
b) Central loans	507.24	516.69	(-) 9.45
c) Others	169.58	161.15	(+) 8.43
ii) Police (MH 255)	534.28	483.04	(+) 51.24
iii) Education (MH 277)	2020.74	1822.97	(+) 197.77
iv) Medical (MH 280)	541.20	401.83	(+) 139.37
v) Social Security & Welfare(MH 288)	1781.69	519.13	(+) 1262.56
vi) Irrigation (MH 306,332 & 333)	228.48	234.50	(-) 6.02
vii) Buildings including Housing (MH 259 & 283)	62.70	61.00	(+) 1.70
viii) Roads & Bridges (MH 337)	478.13	460.85	(+) 17.28
ix) Others	2716.28	2378.56	(+) 337.72
<u>Total of 1:</u>	<u>9156.61</u>	<u>7150.64</u>	(+) <u>2005.97</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	1606.10	1034.33	(+) 571.77
3. <u>Upgradation of Emoluments</u>	<u>1250.01</u>	<u>609.94</u>	(+) <u>640.07</u>
i) Pay revision		32.46	
ii) DA increases		535.70	
iii) Dearness relief to pensioners		41.78	
4. Fresh expenditure	..*
<u>Total of II:</u>	<u>12012.72*</u>	<u>8794.91</u>	(+) <u>3217.81</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-) <u>5211.63*</u>	(-) <u>845.98</u>	(+) <u>4365.65</u>

@ In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

* Excluding (i) expenditure on upgradation of standards of administration (Rs.1767.47 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (-) Rs.1.37 crores).

ARM = Additional Resource Mobilisation.